

Oliver Community League 2017 Budget

	Garden	General/Other	Total
Revenue			
External Funding			
Hall Grant Funding		130,000	130,000
Other Grants		49,500	49,500
Casino		35,000	35,000
Interest/ Investments		500	500
Donations		500	500
Community Funding			
Hall Rentals		15,000	15,000
Program Fees	3,480	3,000	6,480
History Books		1,000	1,000
Promotional Items		1,000	1,000
Memberships		500	500
Revenue Total	3,480	236,000	239,480
Expenses			
Hall Repairs		130,000	130,000
Office Manager		35,000	35,000
The Yards Newsletter		15,000	15,000
Hall		13,600	13,600
Events		6,250	6,250
Accounting		4,500	4,500
Summer Student/Fed Grant		4,000	4,000
Insurance		3,453	3,453
Program Costs	1,500	1,450	2,950
Website & Marketing		2,400	2,400
Supplies		2,200	2,200
Make Something Oliver		2,000	2,000
Garden Capital Savings	1,980		1,980
EFCL Membership		1,600	1,600
Oliver Festival		1,000	1,000
Education & Training		800	800
Misc administrative costs		650	650
Legal		500	500
Expenses Total	3,480	94,403	227,883
2017 Projected Profit (Loss)			11,597