

**Oliver Community League
2018 Budget Jan-Apr**

Revenue

External Funding

Grants	15,333
Casino	11,667
Interest/ Investments	167
Donations	167

Community Funding

Hall Rentals	4,000
Events	600
Memberships and sales	300

Revenue Total	32,233
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Expenses

Office Manager	8,750
Hall	6,000
The Yards Newsletter	3,750
Events	1,375
Accounting	1,500
Insurance	1,151
Website & Marketing	825
Make Something Oliver	667
Supplies	617
Misc administrative costs	550
Program Costs	600
Legal	167

Expenses Total	25,951
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2018 Stub Projected Profit (Loss)	6,282
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